

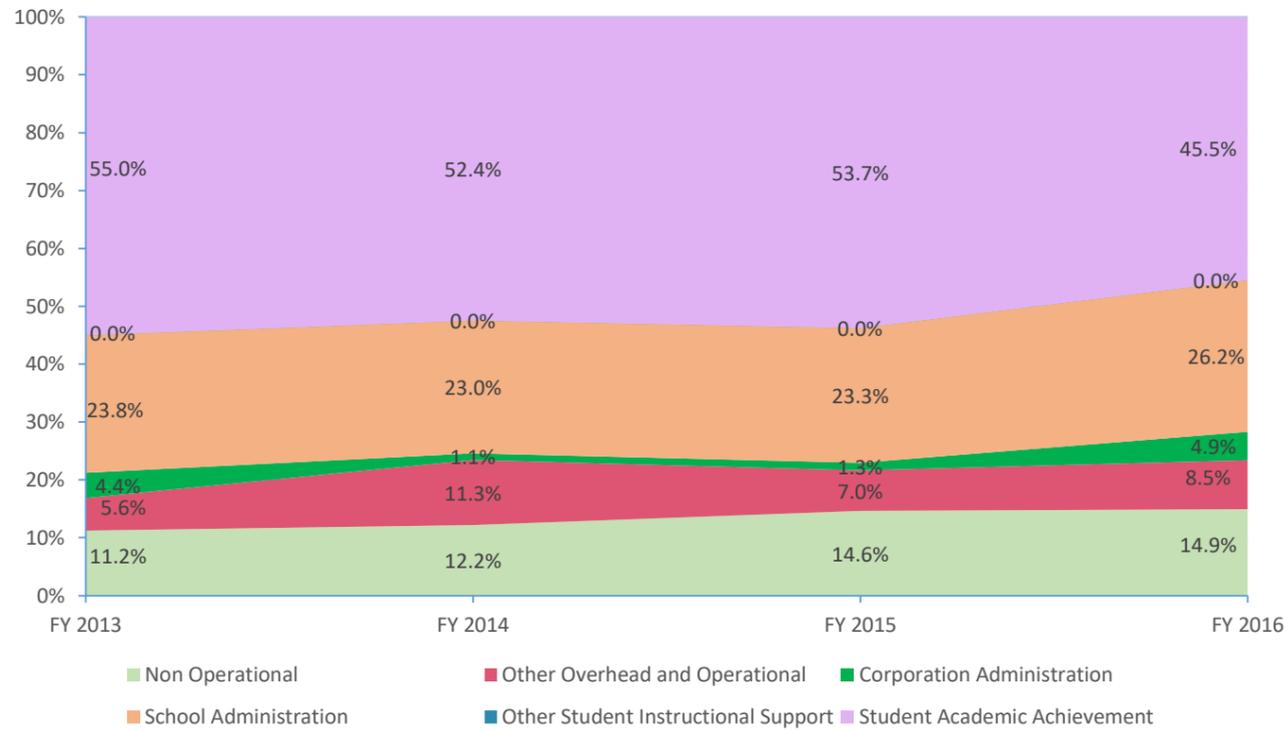
School Corporation Expenditures by Account
Biannual Financial Report Data
Carpe Diem - Meridian Campus (9755)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$840,143	55.0%	\$964,734	52.4%	\$1,038,499	53.7%	\$981,769	45.5%
Student Instructional Support	\$0	NA	\$0	NA	\$363,770	23.8%	\$423,096	23.0%	\$450,948	23.3%	\$566,668	26.2%
Total	\$0	NA	\$0	NA	\$1,203,913	78.8%	\$1,387,829	75.4%	\$1,489,447	77.0%	\$1,548,437	71.7%

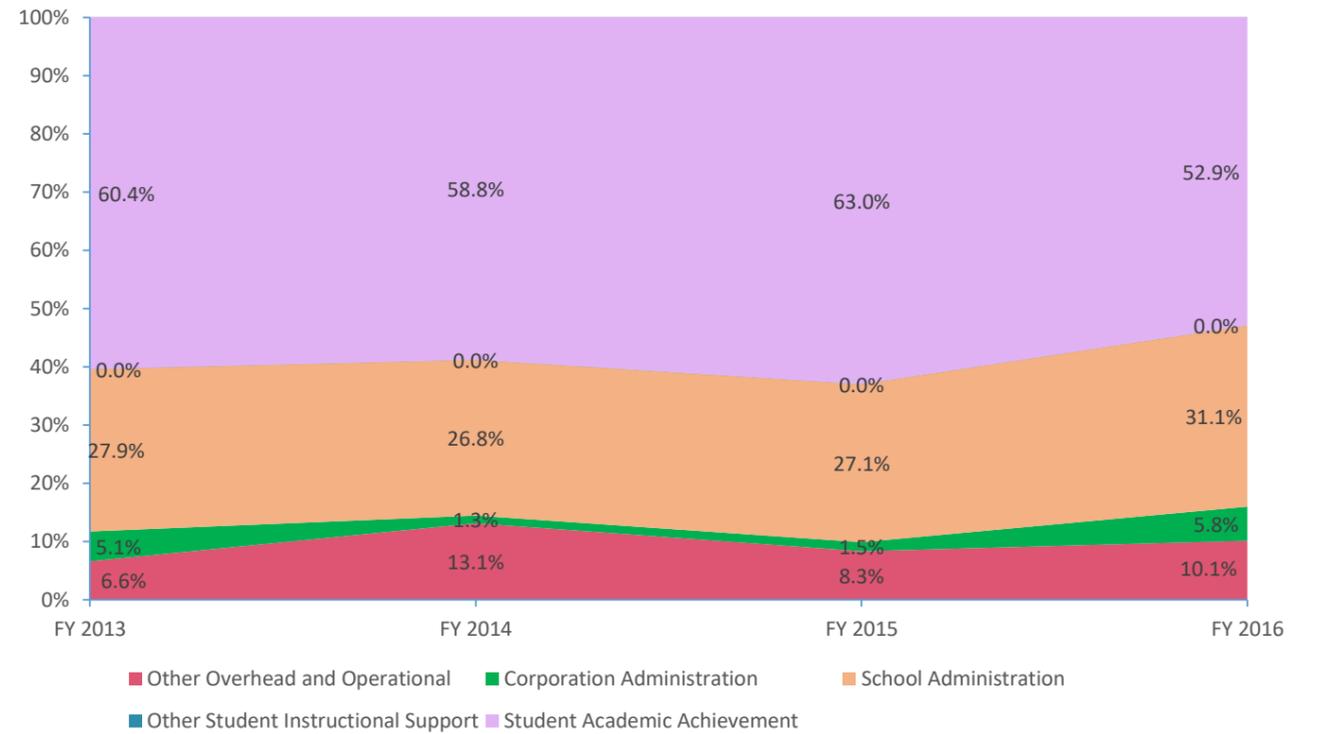
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$152,645	10.0%	\$227,931	12.4%	\$160,572	8.3%	\$288,734	13.4%
Non Operational	\$0	NA	\$0	NA	\$171,759	11.2%	\$224,414	12.2%	\$283,179	14.6%	\$322,632	14.9%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$324,404	21.2%	\$452,345	24.6%	\$443,751	23.0%	\$611,366	28.3%

Grand Total	\$0	\$0	\$1,528,317	\$1,840,175	\$1,933,198	\$2,159,803
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$169,322	\$389	NA	NA	-99.8%
11300	Regular Programs	High School	\$0	\$0	\$712,719	\$775,505	NA	NA	8.8%
12610	Special Programs	Learning Disability	\$0	\$0	\$7,453	\$70,047	NA	NA	839.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$61,167	\$86,070	NA	NA	40.7%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$87,837	\$49,759	NA	NA	-43.4%
Student Academic Achievement Total			\$0	\$0	\$1,038,499	\$981,769	NA	NA	-5.5%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$450,948	\$566,668	NA	NA	25.7%
Student Instructional Support Total			\$0	\$0	\$450,948	\$566,668	NA	NA	25.7%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$18,028	\$24,947	NA	NA	38.4%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$0	\$67,844	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$253	\$0	NA	NA	-100.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$5,407	\$11,696	NA	NA	116.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$150	\$1,298	NA	NA	763.4%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$1,404	\$0	NA	NA	-100.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$113,531	\$89,060	NA	NA	-21.6%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$21,509	\$22,097	NA	NA	2.7%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$15,202	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$213	\$56,545	NA	NA	26499.6%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$78	\$44	NA	NA	-42.9%
Overhead and Operational Total			\$0	\$0	\$160,572	\$288,734	NA	NA	79.8%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$39	\$22	NA	NA	-42.9%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$267,514	\$285,717	NA	NA	6.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$1,685	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$15,627	\$35,209	NA	NA	125.3%
Non Operational Total			\$0	\$0	\$283,179	\$322,632	NA	NA	13.9%